

ALACHUA COUNTY LIBRARY DISTRICT FOUNDATION  
Proposed 2016-2017 Budget

INCOME:

Dues: Current Directors and Associates	\$ 4,500
Dues: New Individual and Household/Business	\$ 500
Katherine's Tree Leaves 4 @ \$2,000	\$ 8,000
Other Donations (inc. UFCC, non-gala, etc.)	\$17,000
<b>TOTAL INCOME:</b>	<b>\$30,000</b>

EXPENSE:

Annual Meeting	\$ 1,000
Special Events/Recognitions	\$ 600
Membership Committee	\$ 200
Development Committee	\$ 1,000
General Administration (printing, postage, etc)	\$ 600
State Registrations (corporation, solicitation)	\$ 225
Transfer to Endowment Account	\$26,375
<b>TOTAL EXPENSE</b>	<b>\$30,000</b>